2016-2017 ANNUAL REPORT



CATHOLIC SCHOOLS

Rochester Catholic Schools develops the spiritual, social, emotional, and academic growth of young people. RCS partners with parents and the Catholic faith community to nurture the development of a Christ-centered learning environment that fosters a culture of excellence where students grow in wisdom, courage and character. Rooted in Gospel values, RCS students are challenged and supported to become critical thinkers. collaborative problem solvers, creative visionaries. and servant leaders who bring hope to the world.

BOARD OF TRUSTEES

MOST REV. JOHN M. QUINN President Bishop of the Diocese of Winona

FR. PETER SCHUSTER Co-Chair Church of the Resurrection

MIKE MUEHLENBEIN Co-Chair Church of the Resurrection

TODD GREGUSON Secretary Pax Christi Catholic Church

ANN HARRIS Past Chair St. Pius X Catholic Church

REV. CHARLIE COLLINS St. Pius X Catholic Church

REV. MSGR. THOMAS COOK St. Francis of Assisi Church

REV. JOSEPH FOGAL St. Francis of Assisi Church

REV. TOM LOOMIS Holy Spirit Catholic Church

REV. MSGR. GERALD MAHON The Church of St. John the Evangelist

TERRY PAINTER Holy Spirit Catholic Church

JOAN STILLER Holy Spirit Catholic Church

rcstrustees@rcsmn.org

2

LEADERSHIP TEAM

MICHAEL BRENNAN Director of Schools

JUNE BARNICK Accountant / Business Manager

MARTY CORMACK Director of Technology

MIKE KESLER Director of Advancement

EMILY PEARSON Director of Curriculum & Instruction

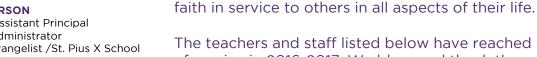
LYNETTE LENOCH Principal Holy Spirit Catholic School

PAUL MENARD Principal Lourdes High School

BARB PLENGE Principal St. Francis of Assisi School

ERIN WIDMAN Principal St. John the Evangelist /St. Pius X School

LAURA ANDERSON Interim PK-8 Assistant Principal 5-8 Campus Administrator St. John the Evangelist /St. Pius X School



The teachers and staff listed below have reached milestone years of service in 2016-2017. We bless and thank these outstanding individuals.

OF SERVICE - 2017

5 YEARS Catherine Befort Julie Degen Erin Widman

10 YEARS

Mary Apel Terrie Brandt Sara Braun Margaret Frank Sarah Limpert Colleen Streefland Trista Zobitz

15 YEARS

Karinn Brown Angie Griffin Terry Huhn Lee Krueger Karen Sheehan Joan Sobotka **Rachel Strauss** Deb Wendt

20 YEARS

Brenda Deick Mike Kesler Dam Maha Amy Storms

25 YEARS Robert S.P. Gardner Marai Newkirk Sue Smith Karen Streit

30 YEARS June Barnick Mary Greve



FACULTY & STAFF YEARS

Every year RCS recognizes professional individuals that are ambassadors of Catholic education. It's because of the service and dedication of all our teachers, staff, and administration that our students have ample opportunity to love, learn, and live their

THANK YOU TO OUR RETIRING **FACULTY & STAFF**

Karen Gonzalez Mary Hovda Terri Lawler Lynette Lenoch Marv Peters Ginger Sand Dennis Schreiber Karen Streit Abel Subia Carol Wells



Financial summary for the fiscal year July 1, 2016 - June 30, 2017

ASSETS	FY 2017		
Current Assets			
Cash and cash equivalents	\$ 2,946,253		
Cash held for the benefit of others	\$ 262,927		
Investments, at market	\$ 1,239,648		
Receivables	\$ 187,637		
Capital campaign pledges receivable	\$ 23,918		
Scrip inventory	\$ 85,540		
Prepaid expenses	\$ 44,061		
TOTAL CURRENT ASSETS	\$ 4,789,984		
Property and Equipment, Land	\$ 38,167,094		
Lourdes Foundation, Inc.	\$ 6,767,015		
Other assets	\$ -		
TOTAL ASSETS	\$ 49,724,09		

LIABILITIES & NET ASSETS FY 2017

Current Liabilities

TAL LIABILITIES	\$	1,022,259
Deferred tuition, revenue and deposits	\$	66,199
Other accrued expenses	\$	35,369
Cash held for the benefit of others	\$	262,927
Accrued salaries		561,970
Accounts payable	•	95,794

TOTAL LIABILITIES

Net Assets

TOTAL NET ASSETS	\$	48,701,834
Permanently restricted	\$	6,107,834
Temporarily restricted	-	538,723
Unrestricted		120,647
Net assets of Lourdes Foundation, Inc.		
Permanently restricted	\$	1,061,864
Temporarily restricted		32,891,465
Unrestricted		7,981,490

TOTAL LIABILITIES & NET ASSETS \$ 49,724,093



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REVENUES

Tuition/Facility & Technology Fee Financial Aid/Tuition Support Parish Contribution Non Capital Contributions Capital Contributions Grants Scrip Student Activities Fees Other Interest Expense Investment Income

TOTAL REVENUE

FY 2017

- \$ 10,490,846 \$ (3,013,164) \$ 2,199,657 \$ 872,397 \$ 759,391 \$ 364,797 \$ 98,697 \$ 477,191 \$ 146,329 \$ -\$ 148,144 \$ 12,544,285

EXPENSES

Personnel Academic/Administrative Student Activities Building Operations Depreciation

TOTAL EXPENSES

CHANGE IN NET ASSETS

FY 2017

- \$ 9,077,900
- \$ 728,732
- \$ 279,130
- \$ 1,549,412
- \$ 1,665,084
- \$13,300,258
- \$ (755,973)



The individuals listed below recognize the critical importance of educating students who are formed in their faith, academically successful, and prepared for real life experiences beyond Rochester Catholic Schools. The following listing of benefactors reflects all gifts received during the 2016-2017 fiscal year.

\$100,000 +

Daniel and Sarah O'Brien Rochester Area Foundation

\$50,000-\$99,999

William and Caroline Adamson

\$20,000-\$49,999

Initial Teaching Alphabet Foundation Inc. Brian and Jill Leary

\$10,000-\$19,999

Anonymous Robert Conway Andrew and Shana Davick IBM Community Impact Grant IBM K-12 Matching Grant Program Wayne and Renee Nation Premier Banks Smith Schafer & Associates St. Francis of Assisi Church

\$5,000-\$9,999

Anonymous Jeffrey and Marnie Bigler Daniel Borgeson and Sharon Libi John and Rita Hunt Janet Leary Brad and Becky Nuss Gerald and Mary Price Jack and Mary Ann Remick United Way of the Bay Area Mark and Linda Wenner Ron and Dianne Yanish

\$2,500-\$4,999

Arnold's Supply-Kleenit Zach and Debbie Bauer Michael and Julie Brown Cambria Surfaces Jerry and Kendall Carstens Jim and Amy Deanim DeMarco Foundation James and Julie Galkowski Home Federal Savings Bank **IBM Employee Service Center** Jaguar Communications, Inc. Mary Kesler Nuss Truck & Equipment Pepsi Cola Bottling Company Nels and Nicole Pierson Bruce and Kristen Pollock Pamela Sparks

David and Elizabeth Stanek David and Marjorie Steinbauer Kenneth and Virginia Syring United Way of Olmsted Co., Inc. DoTopia

\$1,000-\$2,499

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St. Francis of Assisi Home and School Association Sterling State Bank Neil and Joan Stiller Superior Screeners Inc. Jayant and Sarah Talwalkar Jeffrey and Catherine Torborg Twigs Tavern & Grille Edward J. Walding Alan and Lisa Walther Mark and Mary Ellen Warner

\$500-\$999

12th Street Dental 9 Round Fitness Chris and Pat Adamson Patrick and Trisha Adamson Anonymous Patrick and Katherine Arendt **Babcock Genetics** Luke and Jolene Becher Joseph and Marcie Becker Elie and Aida Berbari Patrick Buss and Denise Klinkner Pedro and Regina Caraballo Paul and Margaret Capenter Rich, Melissa, Nathan and Allie Caves Marty and Ginni Cormack Craig and Jennifer Daniels

John and Millie Ellingson Mark and Joyce Even Family Tom and Jen Fitzgerald Five West Kitchen & Bar Maria Frank Paul and Terry Gorman John Hanlon Hanny's William & Ann Hartman and Family Dr. & Mrs. Fred P. Heidenreich Thomas and Barbara Hexum George and Sandra Hohberger Huntington Learning Center Mary C. Juliano, Cpa Kris and Beth Jungels Grea and Sue Kapraun Michael and Jessica Kesler Matt and Milissa Klebe Knights of Columbus Council 13027 Knights of Columbus Council 14170 Julianne Kocer KTTC

Lasker Jewelers David and Karen Loegering Rev. Donald J. Lovas Kathleen D. Lovett Lowe's Home Improvement Victor Montori & Claudia Tabini Moraan Stanley Mike and Linda Muehlenbein Matthew and Raechel Murphy Bernard and Julie Nigon Fred and Eileen Nobreaa John and Melanie Nordman Beverly J. and Louis M. Ohly Karl J. Oles Brent and Keri Olson Chris Olson and Rachel

Brent and Keri Olson Chris Olson and Rachel Gabriel Olson Paulson Rock Product David and Katherine Pederson Bret and Karen Petersen Robert and Barbara Plenge Christopher and Patti Price Sabrena and John Resman Rochester Athletic Club, Inc. Rochester Golf & Country Club Greg and Cheri Rowekamp Tom and Ginger Sand Mark Schluttner and Katie Brady-Schluttner

John Sedarski Michael and Mari Sheehan Rodney and Laura Spading Kevin and Julie Sutter Isabel Theobald Logan and Jaime Tjossem TRUIST Jeffrey and Marcia Vettel

Jeffrey and Marcia Vettel Victoria's Restaurant Rosalie Vondrashek



Maggie, Steve and Chris '14 Wasz

\$250 - \$499

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James Kelly and Marjean Paulson Peter and Darci Kopischke Larry and Luanne Koshire David and Karen Kulzer Devin and Ashley Lang Mr. & Mrs. Kevin Lawler Travis and Amy Leeser Holden and Elise Lewis Paul and Cora Limburg Mr. & Mrs. Eugene Lo Doug and Sue Luebbe Daniel McCormick Mr. & Mrs. John McGuine Bryan and Christine McSweeney Paul and Lindsey Menard James Mikos Michael and Sandra Mlenar Damian Montoya and Patricia Ward-Montoya Charles and Anne Mullany Robert and Rhonda Mutter Jeff and Margi Newkirk Northwest Dental Group Tom and Anne Novak Steven and Mary Nowakowski

Sam and Emily Pearson Tobias Peikert and Maia Tippmann-Peikert Matthew Ritter and Lynn Wyers Rochester Cycling Alvin E. Benike, Inc. Shades of Green Landscape Mary Shaw Randy and Mary Shelerud Timothy and Margaret Sitzer Stay Out of the Sun Foundation Peter and Karen Streit Fred and Mary Suhler John A. Swanson Molly Sweeney Fr. Will Thompson Bradley and Debbie Treder Bruce Turlington and Marie Boyd Chuck and Nora Watts Tony and Carol Wells Thomas and Ellen Wente William Wentink Widman Family Robert and Nickie Ziller Robert and Margaret Zimny

\$1-\$249

John M. Adamson Michael and Maria Adamson Thomas P. Adamson Mary Alcott Caitlin (Alexander) Roth Jeffrey and Helen Alexander Eric Alleckson Jonathan and Laura Allen AmazonSmile Foundation Brett Amundson Brad Anderson Sandra Anderson **Rick and Julie Andrist** Anonymous (56) Apollo Liquor John and Laurie Archbold Therese Armstead Clayton and Patricia Arndt Donna Arnold Mark and Jayne Arvold Ashley's Card & Gift Paul and Lori Bachman William and Eleanor Baldus Lance and Aimee Yu-Ballard Susan M. Bartoletti Kathy Baruth Bob and Kay Battista Brent and Kristin Bauer Rick and Florentina Bearden Mr. & Mrs. Harry Becher Paul and Yen Beckman Maurice Beiersdorf Lynn and Sherri Berning

Dave Blissenbach Jeff and Cheri Block Christopher Blum and Jules Michel-Blum Brad and Macarena Boeve Elizabeth Boler Victorio and Mary Jane Borja James and Susan Bower Pamela J. Bowman Francis and Mary Bradley Susan Brassfield Patrick and Sara Braun Jeffrey and Karel Brenaman Mr. & Mrs. Raymond Bressel Darcee Brinkman Robert and Melissa Brinkman Marie Brom Karinn Brown Mr. & Mrs. Stephen Brown MacKenzie Brumley ('17) Gregory and Lois Berscheid-Brunn Mary Bruns-Pyfferoen Brent and Christy Buchan Bill and Emily Buck Tom and Susie Bualiosi James and Martha Buntrock Paul Busta Mr. & Mrs. R. J. Bymers Paul and Dianne Cameron Linda Carisch James and Mary Kay Carr Patricia Carr John-Howard and Carrie Carroll Ted and Dianne Chafoulias Mr. & Mrs. Glenn Check Church of the Resurrection Kerry L. Clark Susan Claypool Duane Coffman Christopher and Anne Colby Mr. & Mrs. Gerald F. Connelly Raymond and Esther Connelly Pat Conway Monsignor Thomas Cook Counterpoint Home Christian and Sarah Cox Mr. & Mrs. Fric Crockett Thomas and Debra Crowley Rita Cunningham Loren and Mary Jo Dahling Mr. & Mrs. William Dahlstrom Roaer and Frances Dalv David and Karen Daniels Leslie Davila Deb's Housecleaning Services James and Barbara Decker The Degen Family Sara Jane Dehoff James F. Derouin Richard and Barbara Dettinger

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1,554 STUDENTS 188 FACULTY & STAFF

\$30,000

IN DONATIONS GIVEN TO THE RED LAKE INDIAN RESERVATION

100%

OF RCS GRADUATES GO ON TO PURSUE HIGHER EDUCATION, MILITARY OR PROFESSIONAL SPORTS

2016-2017 TUITION

Preschool (2 days) \$1,300 Preschool (3 days) \$1,730 Preschool (5 days) \$2,805 Grade School (K-8) \$6,145 High School (9-12) \$8,495

2016-2017 ENROLLMENT

Holy Spirit Catholic School 304 St. Francis of Assisi School 424 St. John the Evangelist/St. Pius X School 393 Lourdes High School 433

TOTAL: 1,554



1710 Industrial Drive NW Rochester, MN 55901 (507) 424-1817

RCS LAUNCHES NEW BRAND IDENTITY

