



ROCHESTER
CATHOLIC SCHOOLS

2015-2016 ANNUAL REPORT

Rochester Catholic Schools is a Christ-centered learning community that forms students who love, learn, and live their faith in service to others.

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Director of Schools

JUNE BARNICK
Accountant/Business Manager

MARTY CORMACK
Director of Technology

MIKE KESLER
Director of Advancement

EMILY PEARSON
Director of Curriculum & Instruction

LYNETTE LENOCH
Principal
Holy Spirit Catholic School

PAUL MENARD
Principal
Lourdes High School

BARB PLENGE
Principal
St. Francis of Assisi School

ERIN WIDMAN
Principal
St. John the Evangelist/St. Pius X School

LAURA ANDERSON
Interim PK-8 Assistant Principal
5-8 Campus Administrator
St. John the Evangelist/St. Pius X School

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TERRY PAINTER
Holy Spirit Catholic Church

rcstrustees@rcsmn.org



FACULTY & STAFF YEARS OF SERVICE - 2016

Every year RCS recognizes professional individuals that are ambassadors of Catholic education. It's because of the service and dedication of all our teachers, staff, and administration that our students have ample opportunity to love, learn, and live their faith in service to others in all aspects of their life.

The teachers and staff listed below have reached milestone years

THANK YOU TO OUR RETIRING FACULTY & STAFF

Mike French
Keo Maha
Savath Ouk
Ginger Rogness

5 YEARS

Elizabeth Averbeck
Michael Brennan
Cathy Fox-Dillon
Judi Higgins
Larry Leibovich
Lynette Lench
Gail Onderak
Carrie Plumlee
Scott St. Thomas
Annie Stevermer
Sarah Werle

10 YEARS

Mary Rolfs
Karen Swatosh
Gloria Torres-Herbeck

15 YEARS

Pam Bagniewski
Yvonne Cronin
Josh Heindel
Robin Kehoe
Deb Priestley
Pam Smith

20 YEARS

Cheri Block
Mary Friedrich
Rita Hendrickson
Ginger Sand
Julie Sutter
Bob Weinmann

25 YEARS

Bob Gardner
Nancy Gaudet
Loren Grossbach
Kathleen Schroeder
Cheryl Zabel

30 YEARS

Robin Erickson
Margi Newkirk

40 YEARS

Terri Lawler
Dennis Schreiber

ASSETS	FY 2016
Current Assets	
Cash and cash equivalents	\$ 2,440,838
Cash held for the benefit of others	\$ 279,442
Investments, at market	\$ 1,227,209
Receivables	\$ 13,767
Capital campaign pledges receivable	\$ 21,477
Scrip inventory	\$ 80,975
Prepaid expenses	\$ 29,158
TOTAL CURRENT ASSETS	\$ 4,092,866
Property and Equipment, Land	\$ 39,481,545
Lourdes Foundation, Inc.	\$ 6,072,969
Other Assets	\$ 21,476
TOTAL ASSETS	\$ 49,668,856
LIABILITIES & NET ASSETS	
Current Liabilities	
Accounts payable	\$ 102,212
Accrued salaries	\$ 548,375
Cash held for the benefit of others	\$ 279,442
Other accrued expenses	\$ 38,811
Deferred tuition, revenue and deposits	\$ 60,355
TOTAL LIABILITIES	\$ 1,029,195
Net Assets	
Unrestricted	\$ 8,574,113
Temporarily restricted	\$ 33,056,555
Permanently restricted	\$ 1,060,124
Net assets of Lourdes Foundation, Inc.	
Unrestricted	\$ 95,547
Temporarily restricted	\$ 241,662
Permanently restricted	\$ 5,735,760
TOTAL NET ASSETS	\$ 48,763,761
TOTAL LIABILITIES & NET ASSETS	\$ 49,792,956



REVENUES	FY 2016
Tuition/Facility & Technology Fee	\$ 10,483,338
Financial Aid/Tuition Support	\$ (2,967,817)
Parish Contribution	\$ 2,177,879
Non Capital Contributions	\$ 795,754
Capital Contributions	\$ 8,952,049
Grants	\$ 378,458
Scrip	\$ 91,551
Student Activities Fees	\$ 458,338
Other	\$ 78,572
Interest Expense	\$ (71,315)
Investment Income	\$ 3,048
TOTAL REVENUE	\$ 20,379,855
EXPENSES	
Personnel	\$ 8,847,168
Academic/Administrative	\$ 767,602
Student Activities	\$ 285,852
Building Operations	\$ 1,471,318
Depreciation	\$ 1,664,514
TOTAL EXPENSES	\$ 13,036,454
CHANGE IN NET ASSETS	\$ 7,343,401



The individuals listed below recognize the critical importance of educating students who are formed in their faith, academically successful, and prepared for real life experiences beyond Rochester Catholic Schools. The following listing of benefactors reflects all gifts received during the 2015 - 2016 fiscal year.

\$100,000 +

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\$50,000-\$99,999

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 Ye Olde Butcher Shoppe
 Edward Zachary
 Raymond Zeman
 Mark and Trista Zobitz

* deceased





2015-2016 TUITION

Preschool (2 days)	\$1,275
Preschool (3 days)	\$1,695
Preschool (5 days)	\$2,750
Grade School (K-8)	\$5,950
High School (9-12)	\$8,220

2015-2016 ENROLLMENT

Holy Spirit Catholic School	331
St. Francis of Assisi School	455
St. John the Evangelist/St. Pius X School	401
Lourdes High School	419
TOTAL:	1,606

1,606
STUDENTS

195
FACULTY &
STAFF

12:1
STUDENT
TO FACULTY
RATIO

100%
OF RCS GRADUATES GO
ON TO PURSUE HIGHER
EDUCATION, MILITARY OR
PROFESSIONAL SPORTS



DEPARTMENT OF ADVANCEMENT
1710 Industrial Drive NW
Rochester, MN 55901
(507) 424-1817